

REQUEST FOR PROPOSAL (RFP) 1830
COUNTY OF SAN DIEGO HEALTH AND HUMAN SERVICES AGENCY
MENTAL HEALTH SERVICES SHORT-DOYLE MEDI-CAL CERTIFIED INTEGRATED
HOMELESS SERVICES PROGRAM THAT PROVIDES ASSERTIVE COMMUNITY TREATMENT
TEAM SERVICES
FUNDING INFORMATION

1. Initial term funding range:

\$2,839,781.00 - \$3,250,000.00

5 year maximum contract term: July 01, 2007 through June 30, 2012

\$14,198,905.00-\$16,250,000.00

Additional six month option (if needed): July 01, 2012 through December 31, 2012

\$1,419,890.50

2. Current Fiscal Year 2006-2007 budgets:

Telecare/REACH: \$1,631,065.00

CRF/REACH: \$1,061,107.00

ECS/ Friend to Friend AB2034 Expansion: \$ 147, 000.00

3. Medi-Cal Revenue at 69%

\$2,242,500.00/Federal Financial Participation (FFP), \$1,121,250.00

4. One Time Funds: \$100,000.00